# 

A N N U A L R E P O R T

1991 - 1992

#### LETTER OF TRANSMITTAL

The Honourable Tom Perry
Minister of Advanced Education,
Training and Technology
Parliament Buildings
Victoria, British Columbia

#### Dear Mr. Minister:

On behalf of the Board of Directors of the Justice Institute of British Columbia, and pursuant to Section 60 of the College and Institute Act, I have the honour of submitting to you the Annual Report of the Institute for the fiscal year 1991-92.

Robert J. Stewart

Chairman of the Board

#### B 0 0 H I R $\mathbf{E}$ C T 0 S A $\mathbf{R}$ D R



#### E $\mathbf{T}$ X E C U I E

LAWRENCE E. GOBLE President

PHILIP B. CROSBY-JONES Director

Police Academy

#### JOHN E. LAVEROCK

D.M. BAHR (from Sept. 1991)

Director

Corrections Academy

L.G. (SAM) MECKBACH

Director

**Provincial Emergency** Program Academy

#### 0 PATRICIA D. Ross

Dean

Educational Services & Interdisciplinary Studies Division

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PAUL C. SMITH

Director Fire Academy

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#### ANTHONY T. WILLIAMS

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Director

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Paramedic Academy

P. DEAN WINRAM

Bursar/Director Finance & Administration

#### OLICY

#### SANDRA EVANS

Director

Program & Project Implementation Court Services

ADVISO

Ministry of Attorney General

D.S. (NICK) HAAZEN

**Executive Director** B.C. Ambulance Service

Ministry of Health

#### BRIAN MASON

**Executive Director Management Services** 

Corrections Branch

Ministry of Attorney General

#### R.P. (VAL) PATTEE

Assistant Deputy Minister

Police Services Ministry of Attorney General

LAWRENCE E. GOBLE

President

Justice Institute of B.C.

#### PATRICIA D. ROSS

Dean

OMMIT

**Educational Services and** Interdisciplinary Studies Division Justice Institute of B.C.

P. DEAN WINRAM

Bursar

Justice Institute of B.C.

#### **DUNCAN R. MACRAE Chairman**

Director

Colleges & Technical Programs Ministry of Advanced Education, Training & Technology

#### RICK DUMALA P.Eng.

Fire Commissioner Ministry of Municipal Affairs

Recreation & Culture DAVID S. DUNCAN

Assistant Deputy Minister

**Management Services** Ministry of Attorney General

#### REPORT FROM THE CHAIRMAN & PRESIDENT



of Justice Institute programs being delivered at a number of locations around the province in a variety of formats. From our main campus in Vancouver, three satellite centres in the Lower Mainland, numerous regional training sites throughout British Columbia, and through print/video and Knowledge Network distance education courses, the JI continues to develop and deliver high quality, high value programs. This is possible mainly because of our well trained, creative staff. Through their efforts, our education and training programs support the ever changing challenges that lie ahead for our graduates.

Over 30,000 people registered at the JI in 1991-92, in more than 900 courses. Even though these courses are focused on meeting needs within British Columbia, many have received national and international recognition.

We were delighted this year with the announcement of funding and support for a new facility to house the growing number of activities taking place at our main Jericho campus. The Honourable Tom Perry and the Honourable Anita Hagen gave official notice that \$33.7 million was granted by the Ministry of Advanced Education, Training and Technology to build a new JI facility in New Westminster. Immediate action followed to initiate a planning and building program that will result in the opening of a new campus in the fall of 1994.

One of our Board members resigned during the year to accept an appointment as judge of the Supreme Court of British Columbia. Mary Saunders, Q.C., served on our Board for seven years. She will be missed by her many friends on the Board and JI staff members who worked with her on a number of projects.

In addition to our staff, we would like to thank the many contract, volunteer and support groups who contributed to our overall success this year.

Together, we continue to operate an effective, multi-disciplinary, post secondary institution for justice and public safety programs and services.

Lawrence E. Goble

President

Robert J. Stewart

Chairman



#### CORRECTIONS ACADEMY

The Corrections Academy provides training to approximately 2300 probation officers, family court counsellors and security officers working in provincial adult and youth corrections institutions in British Columbia.

In the 1991-92 fiscal year, the Academy embarked on a number of changes.

One major change was in the area of basic training for correctional officers hired by the Corrections Branch. In the past, this training has been provided by the Corrections Academy at a cost of approximately \$1M of the Academy's training budget.

In October 1991, the Corrections Academy developed an Employment Readiness Program directed toward individuals interested in pursuing a career in corrections, security or public safety. The program qualifies individuals for employment in these fields but does not guarantee employment. It was approved for implementation during the 1992-93 fiscal year.

In the future, correctional officers hired by the Corrections Branch will be selected from individuals who have successfully completed the Employment Readiness Program. This is expected to result in a savings of approximately \$750,000 to the Academy's training budget.

Other changes and highlights for the year include:

- A restructuring of the provincial training plan into six regional plans, with emphasis on regional and workplace training.
- The delivery of 153 separate training courses for probation officers and correctional officers for a total of more than 10,750 training days.
- Increased emphasis on marketing of the Academy's Performance Planning and Review and Basic Supervisory training programs.
- The production of two videos through the Justice Institute Media Centre: Beyond the Bars, and Helping Families Through Separation.

In September, the Director of the Academy, John Laverock, left on a two year secondment to work as a District Director for the Corrections Branch, Vancouver Metro Region. He was replaced, also on a two year secondment, by Dave Bahr, the Regional Director for Vancouver.

D. M. Bahr Director

#### COURTS ACADEMY

The Courts Academy provides training for over 1400 managers, supervisors, deputy sheriffs, clerical staff and other personnel in the Court Services Branch, Ministry of Attorney General.

Programs delivered by Courts Academy in 1991-92 included the following:

- Management training, with such courses as
   Financial Management, Labour Relations and
   Management Skills delivered around the province.
   Two particularly well subscribed courses were
   Quality Client Service and Team Building.
- Specialized emergency response training, including handgun and baton courses, as well as hostage survival and driver training.
- Deputy Sheriff training at all three levels: introductory on-the-job training for new Sheriff personnel (Block 1), a four-week program for new recruits to sheriff services (Block 2), and a follow-up on-the-job training program (Block 3) for personnel who have completed Blocks 1 and 2.

Among the year's new projects were a time management course, updates to Deputy Sheriff course materials, participation in the development of a court clerk handbook and curriculum guide, evaluation of a service quality initiative, and a popular videotape titled *The Panel Interview*.

Significant staffing changes occurred during the year: Co-ordinator Sheila McCallum completed her contract with the Courts Academy, Staff Development Officer Brian Wood's term as Instructor was extended for another year, and Acting Program Director Chris Poole's contract ended March 31.

The position of Program Director, Courts Academy, was posted in early 1992 and filled by Irwin DeVries, Deputy Director of the Fire Academy, to commence duties in April 1992.

Irwin DeVries Program Director





#### Educational Services

Educational Services and Interdisciplinary Studies Division provides library, media and curriculum development services to the Institute and offers programs through Interdisciplinary Studies and the Pacific Traffic Education Centre.

Media Centre services to the Justice Institute and its clients included the provision of audio/visual equipment to support classroom instruction and a full production resource for making video training tapes. This year, the media centre produced 19 training and public information video programs, including the video When to Call Ident which received the International Television Association's Silver Birch Award.

The Library responded to over 3100 requests for print materials and 5300 requests for audio/visual materials. In addition, library staff researched about 3400 reference questions. The library expanded its collection in disaster-related publications with the acquisition, through the Provincial Emergency Program, of over 200 items.

Program Services provided curriculum development and manual production services to the Institute's academies and client organizations. Major projects were undertaken for the Office of the Chief Judge and for Court Services, Ministry of Attorney General.

Throughout the year, the Faculty Development Program provided training, development and ongoing support to the Institute's instructional staff.

The Central Registration Office registered over 13,000 participants. This included registration services for a major conference with approximately 800 participants.

During the year, the Institute established a First
Nations Advisor position with funding from the
Ministry of Advanced Education, Training and
Technology. Initial priorities were to provide
information about career choices in justice and
public safety, and to liaise with aboriginal bands and
organizations about Justice Institute training.

The Pacific Traffic Education Centre (PTEC), a joint venture of the Insurance Corporation of B.C. and the Justice Institute, completed its third year of operation. PTEC provides advanced-level driver training and traffic accident investigation courses, and conducts research projects for JI academies, government and industry. This year, in addition to the regular schedule of courses, PTEC began to develop courses for commercial drivers, worked with the Canadian Police College to deliver and accredit accident investigation courses, and completed research projects with the University of B.C. and the Ministry of Highways.

#### Interdisciplinary Studies

This year, Interdisciplinary Studies offered 580 courses to over 15,000 students, an increase of over 45 percent in training activity above the previous year.

Interdisciplinary Studies co-sponsored and delivered contract programs to 55 different ministries, educational organizations, societies and agencies. Major contracts included crime prevention and victim services training for the Ministry of Attorney General, conflict resolution training for the Ministry of Transportation and Highways, and casino/bingo

training for non-profit organizations on behalf of the PHOTO JOHN YEAYSHYN: ODURTESY CF VINCOUNTH SUN

Then Sandy Atkin's About 700 delegates face away, he did not make mental health services her a victim. She became a attended the first-ever Atkin, 44. told the story Thursday of her survival tice Extending the Vision conference

husband pointed a from victim service agentifle at her head as she lay in cies, sexual assault cenhed and then blew half ber ties, police, social and national conference on victimization and recovto a workshop of the Jus- Victoria The conference cry, held this week in was organized by the Justice Institute of B.C.

STORY MARG LEGUILLOUX, VANCOUVER SUM 3/38/92

Ministry of Attorney General. The Ministry of Health funded 188 days of training in northern B.C. for support workers and counsellors working in situations where sexual abuse has occurred.

Major training events included the Justice: Extending the Vision conference, which was attended by approximately 800 delegates from across Canada. This represented the largest national conference the Justice Institute has organized. Other conferences included one on elder abuse and another for parents and caregivers of adults with mental disabilities. Five public forums were held on the topic of youth gang violence.

Enrollments in certificate programs continued to grow. The Conflict Resolution program rapidly expanded its offerings outside Vancouver by delivering courses in 24 locations in co-operation with colleges in B.C., Yukon and Washington state. The Management Development for Residential Settings program enrolled 200 students in the complete program, and began providing courses outside the Lower Mainland. A new certificate program was introduced to provide Child Sexual Abuse Support Worker training designed to fill an important gap in training for paraprofessionals and support workers in this field.

Publications included the Victims of Crime and Volunteer Management victim support worker handbooks, an updated edition of the Wife Assault Victim Support Worker Handbook, and three issues of the Victim Services News, a newsletter for people in British Columbia who work with victims of crime.

Varioùa D-Ren

Patricia D. Ross

Dean



#### FIRE ACADEMY

The Fire Academy provides training programs and services for over 13,000 firefighters in B.C.

A major focus for the 1991-92 fiscal year was the completion of six Edukits. These are packages designed to provide training officers with a tool to help firefighters upgrade their knowledge and skills and practise a standardized, uniform set of firefighting procedures. The packages consist of an instruction manual, a video, guidelines for instructors, quiz sheets, skills checklists and masters for overheads. Each Edukit focuses on a particular subject or skill.

In 1991-92, enrolments increased in distance education and in the Academy's volunteer firefighter certification program.

In addition to the base programs, the Academy also:

- Provided contract training programs in incident command. This training used a number of props developed by the Academy.
- Worked with the Pacific Traffic Education Centre (PTEC) to deliver driver training courses. At the close of the year, a review was underway to determine a method of delivering this training in different locations of the province.
- Developed a special ten-day training program for senior officers working in management positions in municipal government. This program is now offered twice a year on a tuition basis.
- Expanded the fee-for-service program of night classes conducted by the Academy for people who want to make firefighting a career. The program now includes hands-on training at the Safety Training Centre for graduates of the evening program.

The Academy used the Safety Training Centre for a number of scenario-driven training programs for firefighters. The training also involved police and ambulance personnel.

Work continued on securing funds to expand the Safety Training Centre for the Justice Institute Fire Academy. Three main items are required: a live fire training building, administrative facilities including classrooms, and space in which different scenario training programs can be conducted.

Paul C. Smith

Director

#### PARAMEDIC ACADEMY

The Paramedic Academy offers training to 3000 emergency medical attendants and paramedics in more than 200 B.C. communities.

Midway through the 1991-92 fiscal year, a new leader took charge of the B.C. Ambulance Service. This meant a new set of challenges for the Paramedic Academy. These included: to increase student access while maintaining nationally accredited standards; to critique the Academy's performance through data analysis and research; and to explore expanded and new career options for B.C.'s paramedics.

The Paramedic Academy maintained its national accreditation standing by producing a revised Advanced Life Support program. It also assisted British Columbia Ambulance Service's (BCAS) medical advisors to revise the protocols for BCAS Advanced Life Support paramedics.

The challenge to increase access was met in part by:

- boosting the skills and network of District Training Officers;
- upgrading service at the Emergency Medical Assistant (EMA) 1 and 2 levels in small communities throughout B.C.;
- providing training to help introduce the new automatic defibrillators - machines which attempt to electronically restart the heart;
- increasing access to the new Emergency Medical Dispatcher course; and
- providing train the trainer courses in the Front Line Leadership course and the First Responder program.

Access to courses offered to hospital personnel by the Academy's Professional Health Programs was increased during the year with the receipt of base funding for the program from the Ministry of Health, through BCAS.



The Academy also increased access to its training internationally. The first international venture was a cardiac resuscitation program for over 90 Hong Kong physicians. The success of that project has lead to further international opportunities with agencies in Hong Kong; Kuala Lumpur, Malaysia; and Barquistemeto, Venezuela. This activity received support from the International Division of the Ministry of Advanced Education and Job Training and from Physio-Control Ltd.

Research projects include:

- trials of new airway control devices; and
- negotiations to pilot a cardiac arrest skills program using B.C. Tel's Broad-band Interactive Television technology.

Data analysis and research projects were enhanced by the installation of a medical data base system. The system was made possible by a grant from the Woodward Foundation.

my Williams.

Anthony T./Williams

Director

#### POLICE ACADEMY

The Police Academy trains over 1800 officers L from British Columbia's 12 municipal police forces, and a growing number of civilian support staff. Police training continues throughout the career of a police officer.

With today's emphasis on the recruitment of more women and visible minority candidates into policing, it is encouraging to report that 40 percent of the 87 new recruits who entered the Academy in 1991-92 represented these two groups.

Acting on the recommendations of Police Commission research into 'less than lethal force options,' and with the Commission's sponsorship, the Academy conducted a series of cross-systems workshops and seminars on the use of pepper aerosol spray to subdue violent offenders, non-physical compliance techniques, and tactical communication (known as 'Verbal Judo').

The 71 advanced courses offered this year included the first program to be conducted in Canada on the use of hypnosis as an

> physical well being and the maintenance of their profes-

> > facilities.

Students increase their levels

physical training exercises

using gym and track and field

Under hypnosis, witnesses/victims can more clearly recall details associated with an incident, even one that occurred many years earlier.

A series of 11 two-day workshops on Police-Intercultural Education for the Victoria Police Department brought together 12 police officers and 12 community members representing First Nations people and Canadians from visible minorities. Through a series of discussions and games, barriers of doubt, misunderstanding and distrust were broken down and the basis for positive understanding and co-operation established.

With Simon Fraser University, the Police Academy co-hosted an international police symposium which was designed to provide a forum for line-level police officers and police administrators to examine critical issues confronting policing in the 1990s and beyond. Policing in the Global Community: The Challenge of Leadership attracted over 100 police executives, members of Police Boards, Commissions and allied government departments from across Canada and abroad, including countries as diverse as Jordan, Taiwan, Belgium and Australia. This symposium won the 1991-92 'Best Professional Development Program' award from the Canadian Association for University Continuing Education.

The Academy also:

- Completed two video productions: one based on the revelations of an auto thief, interviewed in prison, detailing his method of operation; the other, Anatomy of an Autopsy, on the duties and responsibilities of police and coroner with respect to sudden death investigations.
- Conducted 25 assessment centres, primarily at the recruit entry level.

Phil Crosby-Jones

Director

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Police Academy trains

investigative tool.

#### PROVINCIAL EMERGENCY PROGRAM ACADEMY

The Provincial Emergency Program (PEP) Academy trains volunteers, municipal authorities and government emergency personnel to respond to disasters such as earthquakes, floods and oil spills. The Academy also assists in training over 3500 volunteers involved in search and rescue operations to locate lost persons.

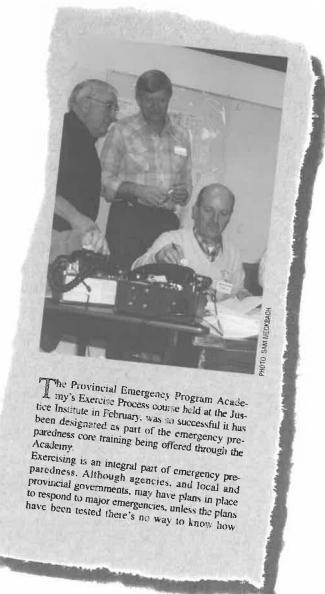
Highlights for PEP Academy in 1991-92 included contracting Emergency Social Services (ESS) training for volunteer directors, and the establishment of an ESS Instructor's position at the Academy.

#### Other highlights included:

- An increase in the delivery of train the trainer courses and production of Search and Rescue training manuals which resulted in a doubling of student training days in 1991-92. This matched a three year trend.
- · Delivery of fee-for-service training to the City of Vancouver Police Reserves and the Port of Vancouver Police.

The Academy also developed programs and support manuals for an ESS Directors course, Reception Centre Management Training, and a Rope Rescue Instructor course. As well, curricula were produced for an Emergency Public Information Officers course and an Emergency Evacuations workshop.

L.G. (Sam) Meckbach Director



#### FINANCE & ADMINISTRATION DIVISION

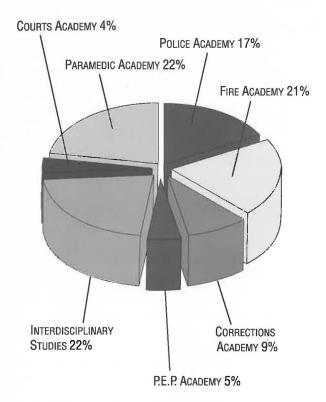
Pinance and Administration Division provides administrative support services to the Justice Institute's Board, President, academies and divisions. The Division is responsible for the business aspects of the Institute's operations, including physical facilities, personnel policies and procedures, finance and accounting, budgeting, purchasing, receiving and stores, and communication systems support. In addition, the Bursar provides advice to the Justice Institute's Board on financial matters.

P. Dean Winram

Bursar

#### Distribution of Student Training Days

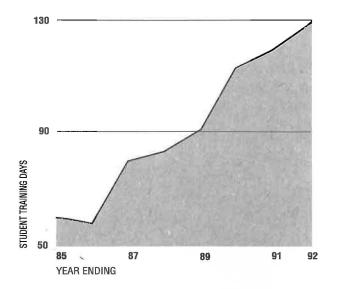
Year ended March 31, 1992



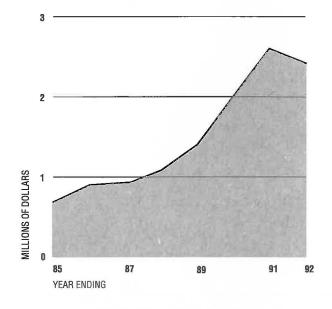
Percentage figures relate to the total of all Institute training days for the year. The Institute delivers programs by distance learning packages (i.e., mailout kits containing printed and audio visual materials, the Knowledge Network, telephone tutors, etc.), typical classroom-instructor situations, and the use of pre-course reading materials in order to ensure that programs are delivered in the most effective manner.

#### Student Training Days

The Institute provided more than 128,000 Student Training Days during the year, an increase of 8 percent over the previous year.

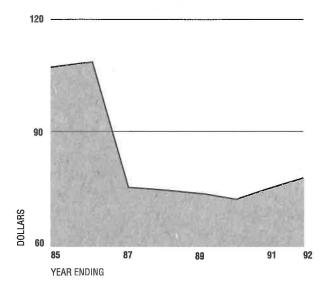


# Outside Income Generated through Special Contracts and Tuition Fees

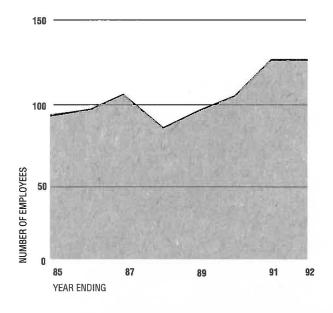


#### Cost per Student Training Day

The cost per Student Training Day increased by 1.5% during 91/92 over the previous year.



Total Complement of Institute Employees and Seconded Staff



# FINANCIAL STATEMENTS

# Balance Sheet as at March 31, 1992

				appart.
	OPERATING FUND	CONTRACT PROGRAMS FUND	PROGRAM DEVELOPMENT FUND	SPECIAL PURPOSE FUND
ASSETS				
CURRENT ASSETS				
Cash	\$ 611,813	\$ -	\$ -	\$ , , ,
Short-term investments	1,999,533	_	-	_
Accounts receivable and pre-paids	511,076	52,000	=	:
Inter-fund accounts	(1,272,877)	961,797	41,000	12,125
	1,849,545	1,013,797	41,000	12,125
FIXED ASSETS				-
	\$ 1,849,545	\$1,013,797	\$ 41,000	\$ 12,125
LIABILITIES & EQUITY				
CURRENT LIABILITIES				
Bank loans due within one year	\$ 36,000	\$ -	\$ -	\$
Sinking fund payments due within one year	_	_	-	·
Accounts payable & accrued liabilities	1,430,724			S=0
	1,466,724		_	_
DEBENTURES	-	_	_	
	1,466,724	_	_	_
EQUITY				
Equity in fixed assets	_		-	-
Fund balances	382,821	1,013,797	41,000	12,125
-	382,821	1,013,797	41,000	12,125
	\$ 1,849,545	\$1,013,797	\$ 41,000	\$ 12,125

The accompanying condensed financial statements have been prepared from the balance sheet of the Justice Institute of British Columbia as at March 31, 1992, and the statement of revenues, expenditures and balances for the year then ended. We have audited those financial statements and reported thereon without reservation on May 24, 1992.

In our opinion, the accompanying condensed financial statements are fairly stated in all material respects in relation to the financial statements from which they have been derived.

Coopers and Lybrand Vancouver, B.C.

1991	1992				
TOTAL	TOTAL	CAPITAL PROJECT FUND	CAPITAL FUND	EQUIPMENT REPLACEMENT FUND	DEBT SERVICE FUND
		The second secon			
\$ 781,008	\$ 611,813	\$ _	<b>\$</b>	\$	\$
999,415	1,999,533	_		-	_=
734,960	589,783	_	26,707	-	7—
_		(1,851)		134,106	125,700
2,515,383	3,201,129	(1,851)	26,707	134,106	125,700
4,379,245	4,799,376	-	4,799,376	-	_
\$ 6,894,628	\$ 8,000,505	\$ (1,851)	\$4,826,083	\$ 134,106	\$ 125,700
and the first section of the medical constraints of the first section of the sect	A Valencia August 40 CG (2 to 17 publicities 1615 for made des Affiliand assument 13 actives y	and the second s	e ammana modernina kalimata atau da dadari ini mara mara mada mara mara mara mara mara	A SECTION OF THE PROPERTY OF T	The County of th
\$ 46,538	\$ 36,000	\$ -	\$	<b>\$</b>	\$ -
	the strong boots on the				
90,410	9,756	-	9,756	1773	-
1,061,983	1,457,431	_	26,707	=	=
1,198,931	1,503,187	-	36,463	-	-
9,734	176,726		176,726		
1,208,665	1,679,913	_	213,189	_	<del>-</del>
4,268,563	4,612,894	_	4,612,894	_	_
1,417,400	1,707,698	(1,851)	-	134,106	125,700
5,685,963	6,320,592	(1,851)	4,612,894	134,106	125,700
\$6,894,628	\$ 8,000,505	\$ (1,851)	\$4,826,083	\$ 134,106	\$ 125,700
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#### Revenue, Expenditures & Fund Balances For the Year Ended March 31, 1992

<u>s</u> .	OPERATING FUND	CONTRACT PROGRAMS FUND	PROGRAM DEVELOPMENT FUND	SPECIAL PURPOSE FUND	
REVENUE					
Province of British Columbia	\$ 8,193,474	<b>\$</b>	\$	\$	
Tuition and contract services	2,005,775	1,848,453	-	:=	
Interest	185,662	\$ <b>-</b>	_	_	
Other income	377,947	-	=	=	
į.	10,762,858	1,848,453		-	
EXPENDITURES	10,773,998	1,515,521	-	73,380	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	(11,140)	332,932	_	(73,380)	
Fund Balances-Beginning of Year	363,961	680,865	71,000	85,505	
Net inter-fund transfers	30,000	_	(30,000)		
	393,961	680,865	41,000	85,505	
Cumulative adjustment to reflect change in accounting policy	=	-	-	-	
FUND BALANCES END OF YEAR	<b>\$</b> 382,821	\$ 1,013,797	\$ 41,000	<b>\$</b> 12,125	
Restated to reflect changes in					

accounting policy

1991	1992				
TOTAL	TOTAL	CAPITAL PROJECT FUND	CAPITAL FUND	EQUIPMENT REPLACEMENT FUND	DEBT SERVICE FUND
\$ 8,017,957	\$ 8,501,995	\$	\$ 167,521	\$ 141,000	\$
2,666,567	3,854,228	_	:=:	_	9 <del>-</del> 5
179,676	185,662	_	=	-	-
218,884	377,947	=	-	=	_
11,083,084	12,919,832	_	167,521	141,000	_
10,650,449	12,629,534	1,851	167,521	97,263	
432,635	290,298	(1,851)	_	43,737	
1,136,670	1,417,400	i de	=	90,369	125,700
_	_	_	_	=	-
1,136,670	1,417,400	_	_	90,369	125,700
(151,905)	-	=	=	-	-
<b>\$</b> 1,417,400	\$ 1,707,698	\$ (1,851)	<b>\$</b>	\$ 134,106	<b>\$</b> 125,700

Operating Fund Revenue & Expenditures For the Year Ended March 31, 1992

	CORRECTIONS ACADEMY	COURTS ACADEMY	FIRE ACADEMY	PARAMEDIC ACADEMY	
REVENUE					
GOVERNMENT OF B.C. GRANTS					
Ministry of Advanced Education, Training and Technology	\$ _	\$ -	\$ -	\$ _	
GOVERNMENT OF B.C. CONTRACTS					
Ministry of Attorney General	1,162,747	427,158	_	_	
Ministry of Health	_	_	_	1,897,550	
Ministry of Municipal Affairs	-	-	977,200	=	
Tuition and Contract Services	641	3,627	228,030	38,051	
Interest	_	_	_	P-	
Other Income	41,809	494	28,923	8,862	
· ·	1,205,197	431,279	1,234,153	1,944,463	
EXPENDITURES					
Divisional Instruction	1,249,752	418,872	1,201,633	1,996,064	
Infrastructure	-		_	_	
-	1,249,752	418,872	1,201,633	1,996,064	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	\$ (44,555)	\$ 12,407	\$ 32,520	\$ (51,601)	

TOTAL	INFRA- STRUCTURE	INTER- DISCIPLINARY STUDIES	PROVINCIAL EMERGENCY PROGRAM ACADEMY	POLICE ACADEMY
\$ 1,860,975	\$1,702,048	\$ 158,927	\$ -	\$ -
3,457,749	-	( <del>=</del> 0	337,844	1,530,000
1,897,550	1,897,550	_	_	_
977,200	_	-	_	_
2,005,775	98,647	1,418,182	101,173	117,424
185,662 185,662		_	=	
377,947	86,649	162,500	34,310	14,400
10,762,858	2,073,006	1,739,609	473,327	1,661,824
8,628,312	_	1,730,033	429,718	1,602,240
2,145,686	2,145,686			=
10,773,998	2,145,686	1,730,033	429,718	1,602,240
\$ (11,140)	\$ (72,680)	\$ 9,576	\$ 43,609	\$ 59,584
	\$ 1,860,975 3,457,749 1,897,550 977,200 2,005,775 185,662 377,947 10,762,858 8,628,312 2,145,686 10,773,998	\$1,702,048 \$ 1,860,975  - 3,457,749 - 1,897,550 - 977,200  98,647 2,005,775  185,662 185,662  86,649 377,947  2,073,006 10,762,858  - 8,628,312 2,145,686 2,145,686 2,145,686 10,773,998	\$ 158,927 \$1,702,048 \$ 1,860,975  3,457,749  1,897,550  - 977,200  1,418,182 98,647 2,005,775  - 185,662 185,662  162,500 86,649 377,947  1,739,609 2,073,006 10,762,858  1,730,033 - 8,628,312  - 2,145,686 2,145,686  1,730,033 2,145,686 10,773,998	* - \$ 158,927 \$1,702,048 \$ 1,860,975  337,844 3,457,749  1,897,550  977,200  101,173 1,418,182 98,647 2,005,775  185,662 185,662  34,310 162,500 86,649 377,947  473,327 1,739,609 2,073,006 10,762,858  429,718 1,730,033 - 8,628,312  2,145,686 2,145,686  429,718 1,730,033 2,145,686 10,773,998

#### CONTRACTS & PARTNERSHIPS 1991-92

#### -A-B

Brink's Canada Ltd.

B.C. Board of Parole

**B.C.** Building Corporation

B.C. College of Teachers

**B.C. Ferry Corporation** 

B.C. Jockey Club

**B.C.** Systems Corporation

**B.C.** Telephone Company

B.C. Transit

B.C./Yukon Society of Transition Houses

#### $\mathbf{C}$

Canadian Airlines
International Ltd.

Canadian Mental Health Assoc.

Child Sexual Abuse

Networking Research Project

Canadian National Railways

Canadian Pacific Ltd.

College of Family Physicians of Canada

#### **COLLEGES & UNIVERSITIES**

Camosun

Capilano

Douglas

East Kootenay

**New Caledonia** 

North Island

Northern Lights

North West Community College

Okanagan

Selkirk

University College of the Fraser Valley

University of B.C.

Cowichan Band Council Creston Mental Health

### • D • F =

Delta Community & Career Living Society

Family Services of Greater Vancouver

#### FIRE DEPARTMENTS

Burnaby

Colwood

Kelowna

Langley

Metchosen

North Vancouver City

Parksville

Surrey

Vancouver

Victoria

First Nations Tribal Justice Institute

Ford Motor Company

#### OVERNMENTS

#### FEDERAL GOVERNMENT

Correctional Service of Canada

Canada Customs

Geological Survey of Canada

Health and Welfare Canada Indian and Northern Affairs

Canada

Department of Justice Canada

Public Works Canada

Secretary of State

Solicitor General Canada

#### PROVINCIAL GOVERNMENT

**Ministry of Attorney General** 

Ministry of Education

Ministry of Energy, Mines &

Petroleum Resources

Ministry of Environment, Lands and Parks

Ministry of Forests

Ministry of Health

....

Ministry of Highways

**Ministry of Social Services** 

Ministry of Solicitor General

Ministry of Transportation and Highways

Ministry of Women's Equality

#### MUNICIPAL GOVERNMENT

City of Richmond

City of Vancouver

Municipality of Whistler

#### $\mathbf{G} \cdot \mathbf{H}$

Greater Vancouver Mental Health Services

Greater Vancouver Regional District

Greater Victoria Victim Services

Heritage Properties

Heritage Properties

**Highland Valley Copper** 

#### HOSPITALS

Bulkley Valley District Hospital, Smithers

Campbell River & District

Hospital Children's Hospital, Vancouver

Cowichan District Hospital, Duncan

Enderby & District Memorial Hospital Langley Memorial Hospital Maple Ridge Hospital

McBride & District Hospital

Mission Memorial Hospital Nanaimo Regional General

Hospital
Port McNeill & District

Hospital Powell River Hospital

Prince Rupert Regional General Hospital

Riverview Hospital

Royal Columbian Hospital,

New Westminster Saanich Peninsula Hospital

St. Mary's Hospital, Sechelt University of B.C. Hospital

Vernon Jubilee Hospital

#### - I-K

Indian Homemakers Assoc.

Insurance Corporation of British Columbia

Integra Household Association

Kamloops Youth Resources Society

#### L-N

Loomis Armored Car Service Limited

Montessori Centre of Victoria

Nanaimo School District

Native Education Centre
New Westminster Community

Education
Next Step Job Development

North Island Training Committee

North Peace Community Services

Northern Native Family Services Society

#### -O-R

Okanagan Labour Relations Council

Pacific Armored Car Limited
Pacific Traffic Education

Centre
Paine Edmonds

Penticton & District Community Resources

Phoenix Centre

Planned Lifetime Advocacy Network ProFormance Advanced
Driving School
Richmond School Board

# Royal Canadian Mounted Police

Sechelt Community Resources

Shuswap Family Resources

Simon Fraser Society for Community Living

St. George's School

Social Planning & Research

Council of B.C.
Society for Children & Youth

Society of Special Needs Adoptive Parents

South Peace Community Resources Society

Sunshine Coast Volunteer Action Centre

Terrace School District
UBC Faculty of Medicine

#### -V-W-

Vancouver Police Department Victoria Women's Sexual

Union of B.C. Municipalities

Assault Centre
West Coast Parents Resource
Education Program

Westshore Terminals

#### ■ Out of Province ■

Hong Kong Society for Emergency Medicine & Surgery

Hong Kong Fire Services
Ambulance Command

Manneville Hospital, Alberta Tacoma Community College,

Washington
Ministry of Social Services,

Northwest Territories
O-Medic Academy,

Kuala Lumpur, Malaysia Whitehorse Hospital, Yukon

Yukon College Yukon Ambulance Service, Whitehorse



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